



**DICKINSON THEODORE ROOSEVELT REGIONAL AIRPORT
CAPITAL IMPROVEMENT PLAN**

YEAR	ACTIVITIES	FUNDING RESOURCE			TOTAL
		FAA	NDAC	LOCAL	
2021	AIP 044-2021 Construct Primary Runway 14-32 (Phase 2) 3,900' x 150' (90,000 lbs)	\$6,800,000	\$9,850,000	\$1,850,000	\$18,500,000
	Construct Runway 14-32 High Intensity Runway Lighting		\$900,000	\$100,000	\$1,000,000
	Contractor Install ILS & NAVAIDs on Primary Runway 14-32		\$1,800,000	\$200,000	\$2,000,000
	FAA Reimbursable Agreement for NAVAID Telephone Service		\$450,000	\$50,000	\$500,000
	2021 FUNDING TOTALS	\$6,800,000	\$13,000,000	\$2,200,000	\$22,000,000
	2022	AIP 045-2022 ARFF Truck Index B 1,500 gal.	\$675,000	\$37,500	\$37,500
AIP 045-2022 Runway 15-33 / Taxiway A Lighting System Conversion, Runway 7-25 Light System and Beacon Replacement Project		\$675,000	\$37,500	\$37,500	\$750,000
2022 FUNDING TOTALS		\$1,350,000	\$75,000	\$75,000	\$1,500,000
2023	AIP 046-2023 Acquire Snow Removal Equipment (2 Units)	\$1,000,000	\$140,000	\$60,000	\$1,200,000
	2023 FUNDING TOTALS	\$1,000,000	\$140,000	\$60,000	\$1,200,000
2024	AIP 047-2024 General Aviation Apron and Taxiway A Reconstruction Design	\$166,950	\$9,275	\$9,275	\$185,500
	2024 FUNDING TOTALS	\$166,950	\$9,275	\$9,275	\$185,500
2025	AIP 048-2025 General Aviation Apron and Taxiway A Reconstruction	\$1,833,050	\$2,391,885	\$222,365	\$4,447,300
	2025 FUNDING TOTALS	\$1,833,050	\$2,391,885	\$222,365	\$4,447,300
2026	AIP 049-2026 Commercial Terminal Justification and Environmental Assessment Update	\$27,720	\$1,540	\$1,540	\$30,800
	2026 FUNDING TOTALS	\$27,720	\$1,540	\$1,540	\$30,800
2027 - 2032	Commercial Terminal Building, Apron, Taxilane, Parking Lot and Access Road Improvements Design	\$1,000,000	\$301,500	\$68,500	\$1,370,000
	Commercial Terminal Building, Apron, Taxilane, Parking Lot and Access Road Improvements	\$9,142,000	\$9,142,000	\$7,836,000	\$26,120,000
	Runway 7-25 Reconstruction (3,300' x 75') Design	\$231,120	\$12,840	\$12,840	\$256,800
	Runway 7-25 Reconstruction (3,300' x 75')	\$2,664,630	\$2,664,630	\$592,140	\$5,921,400
	2027 - 2032 FUNDING TOTALS	\$13,037,750	\$12,120,970	\$8,509,480	\$33,668,200
2033 - 2038	Acquire Snow Removal Equipment	\$900,000	\$50,000	\$50,000	\$1,000,000
	Aircraft Rescue and Firefighting / Snow Removal Equipment Building Expansion	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Airfield Pavement Rehabilitation	\$2,250,000	\$125,000	\$125,000	\$2,500,000
	2033 - 2038 FUNDING TOTALS	\$5,850,000	\$325,000	\$325,000	\$6,500,000