



Dickinson Theodore Roosevelt Regional Airport

Apron	Terminal	Planning	NAVAIDs	Other	Runway / Taxiway
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Year	NPR	Project Description	Timeline	2021				2022				2023				2024				2025				2026				Total Project Probable Cost	Federal AIP		Sponsor Share	
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Entitlement	Discretionary	NDAC	Airport
2021		AIP 044-2021 Construct Primary Runway 14-32 (Phase 2) 3,900' x 150' (90,000 lbs)	Bid summer of 2021 (July 15, 2021) and start construction in spring of 2022.																								\$18,500,000	\$5,800,000	\$1,000,000	\$9,850,000	\$1,850,000	
		Construct Runway 14-32 High Intensity Runway Lighting	Bid summer of 2021 (July 15, 2021) and start construction in spring of 2022.																								\$1,000,000	\$0	\$0	\$900,000	\$100,000	
		Contractor Install ILS & NAVAIDs on Primary Runway 14-32	Bid winter of 2020/2021 and start construction in spring of 2021 and complete construction in fall/winter of 2022.																								\$2,000,000	\$0	\$0	\$1,800,000	\$200,000	
		FAA Reimbursable Agreement for NAVAID Telephone Service	Bid summer of 2021 and start construction in spring of 2022.																								\$500,000	\$0	\$0	\$450,000	\$50,000	
																								\$22,000,000	\$5,800,000	\$1,000,000	\$13,000,000	\$2,200,000				
2022		AIP 045-2022 ARFF Truck Index B 1,500 gal.	Bid summer of 2022 and delivery in fall of 2023.																							\$750,000	\$675,000	\$0	\$37,500	\$37,500		
		AIP 045-2022 Runway 15-33 / Taxiway A Lighting System Conversion, Runway 7-25 Light System and Beacon Replacement Project	Design winter 2021/2022, bid summer of 2022 and complete construction in spring 2023																							\$750,000	\$675,000	\$0	\$37,500	\$37,500		
																								\$1,500,000	\$1,350,000	\$0	\$75,000	\$75,000				
2023		AIP 046-2023 Acquire Snow Removal Equipment (2 Units)	Bid summer of 2022 and delivery in fall of 2023.																						\$1,200,000	\$1,000,000	\$0	\$140,000	\$60,000			
																								\$1,200,000	\$1,000,000	\$0	\$140,000	\$60,000				
2024		AIP 047-2024 General Aviation Apron and Taxiway A Reconstruction Design																							\$185,500	\$166,950	\$0	\$9,275	\$9,275			
																								\$185,500	\$166,950	\$0	\$9,275	\$9,275				
2025		AIP 048-2025 General Aviation Apron and Taxiway A Reconstruction																						\$4,447,300	\$1,833,050	\$0	\$2,391,885	\$222,365				
																								\$4,447,300	\$1,833,050	\$0	\$2,391,885	\$222,365				
2026		AIP 049-2026 Commercial Terminal Justification and Environmental Assessment Update																						\$30,800	\$27,720	\$0	\$1,540	\$1,540				
																								\$30,800	\$27,720	\$0	\$1,540	\$1,540				
2027 - 2032		Commercial Terminal Building, Apron, Taxilane, Parking Lot and Access Road Improvements Design																						\$1,370,000	\$1,000,000	\$0	\$301,500	\$68,500				
		Commercial Terminal Building, Apron, Taxilane, Parking Lot and Access Road Improvements																						\$26,120,000	\$1,000,000	\$8,142,000	\$9,142,000	\$7,836,000				
		Runway 7-25 Reconstruction (3,300' x 75') Design																						\$256,800	\$231,120	\$0	\$12,840	\$12,840				
		Runway 7-25 Reconstruction (3,300' x 75')																						\$5,921,400	\$1,000,000	\$1,664,630	\$2,664,630	\$592,140				
																								\$33,668,200	\$3,231,120	\$9,806,630	\$12,120,970	\$8,509,480				
2033 - 2038		Acquire Snow Removal Equipment	The timelines shown are based on project funding becoming available, when necessary. Should funding not materialize as needed project timelines and phasing will need to be adjusted																					\$1,000,000	\$900,000	\$0	\$50,000	\$50,000				
		Aircraft Rescue and Firefighting / Snow Removal Equipment Building Expansion																						\$3,000,000	\$1,000,000	\$1,700,000	\$150,000	\$150,000				
		Airfield Pavement Rehabilitation																							\$2,500,000	\$1,000,000	\$1,250,000	\$125,000	\$125,000			
																								\$6,500,000	\$2,900,000	\$2,950,000	\$325,000	\$325,000				
																								Total Project Probable Cost	Federal AIP		Sponsor Share					
																								\$69,531,800	\$16,308,840	\$13,756,630	\$28,063,670	\$11,402,660				